		C	D	Е	F	G	H IOV OF TRAI	HODODTATIO	,	K	L	N	Р
2							NCY OF TRANSPORTATION 22 As Recommended by HTC						
3 H.xx	X		TOTAL		State (T-Fund)		FEDERAL		LOCAL/ SENER		INTERDEPT		
4 Big Bill Sec.	T-Bill (Sec 1 unless otherwise noted)		GOVREC	HTC Rec.	GOVREC	HTC Rec.	GOVREC	HTC Rec.	OTHER	FUND	IHANSFERS	LIR LONDS	SERVICE
6 7 B.910		DEPT. OF MOTOR VEHICLES	35,973,988	35,973,988	34,190,338	34,190,338	1,666,250	1,666,250			117,400		
9 B.900		FINANCE & ADMINISTRATION	16,211,983	16,211,983	15,815,083	15,815,083	396,900	396,900					
10 11 B.903		PROGRAM DEVELOPMENT		-, , , , , , , , , , , , , , , , , , ,	.,,			,					
12		Paving	120,459,399	120,459,399	16,804,582	16,804,582	102,298,777	102,298,777				1,356,040	
13 14		Interstate Bridge State Highway Bridge	22,595,374 49,767,020	22,595,374 49,767,020	1,227,251 6,347,926	1,227,251 6,347,926	20,405,836 37,981,387	20,405,836 37,981,387				962,287 5,437,707	
15		Roadway	37,334,563	37,334,563	2,876,122	2,876,122	31,142,760	31,142,760	474,078			2,841,603	
16 17		Traffic & Safety Park & Ride	33,343,610 5,220,233	33,343,610 5,220,233	564,544 100,000	564,544 100,000	32,772,066 5,120,233	32,772,066 5,120,233	7,000				
18		Bike & Pedestrian Facilities	16,789,554	16,789,554	2,015,702	2,015,702	14,773,852	14,773,852					
19 20		Transportation Alternatives	4,454,294	4,454,294			4,454,294	4,454,294					
21		Multi-Modal Facilities Program Development Administration	25,084,554	25,084,554	18,884,554	18,884,554	6,200,000	6,200,000					
22		Total Program Development	315,048,601	315,048,601	48,820,681	48,820,681	255,149,205	255,149,205	481,078			10,597,637	
21 22 23 24 25 26			313,046,601	313,040,001	40,020,001	40,020,001	255,149,205	255,149,205	401,070			10,597,637	
26		AOT COVID-19											
B.1100.2	Sec 3: \$3M Town Highway Aid Sec 7: \$3,250,000 New PEV Incentive Program (\$1M over govrec) Sec 9: \$600,000 Mileagesmart Sec 13: \$375,000 emissions repair Sec 14: \$1,500,000 Replace Your Ride Sec 15: \$50,000 motor assisted bike Sec 16: \$1,000,000 Level 2 Charger Grants												
28		AOT ONE-TIME	5,000,000	9,775,000	5,000,000	9,775,000							
29 B.904 30		REST AREAS	1,460,000	1,460,000	146,000	146,000	1,314,000	1,314,000					
31 B.906 32		POLICY & PLANNING	11,458,898	11,458,898	3,153,630	3,153,630	8,285,268	8,285,268			20,000		
33 B.905 34		MAINTENANCE	103,519,499	103,519,499	92,516,712	87,741,712	10,902,787	15,677,787			100,000		
35 B.908 36		PUBLIC TRANSIT PROGRAM	42,821,522	42,821,522	3,303,839	3,303,839	39,496,667	39,496,667			21,016		
37 B.901 38		AVIATION	10,451,646	10,451,646	5,556,388	5,556,388	4,895,258	4,895,258					
39 B.907 40		RAIL	36,380,019	36,380,019	13,897,283	13,897,283	19,232,299	19,232,299	820,801		2,429,636		
41 B.909 42		CENTRAL GARAGE	22,202,720	22,202,720									22,202,720
43 B.902		TRANSPORTATION BUILDINGS	850,000	850,000	850,000	850,000							
44 45 46		Total "VTrans" Programs	601,378,876	606,153,876	223,249,954	223,249,954	341,338,634	346,113,634	1,301,879		2,688,052	10,597,637	22,202,720
46 47 B.914 48		TOWN HIGHWAY BRIDGES	14,894,232	14,894,232	1,568,395	1,568,395	11,994,400	11,994,400	531,437			800,000	
49 B.911		TH STRUCTURES	12,667,000	12,667,000	12,667,000	12,667,000							
50 51 B.913 52		TH CLASS 2 ROADWAY PROGRAM	15,297,500	15,297,500	15,297,500	15,297,500							
53 B.917 54		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000	1,150,000							
55 B.918 56		TH - FEDERAL DISASTERS	180,000	180,000	20,000	20,000	160,000	160,000					
57 B.915		TH AID PROGRAM	27,105,769	27,105,769	27,105,769	27,105,769							
59 B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	128,750							
60 61 B.912		TH VERMONT LOCAL ROADS	411,689	411,689	111,689	111,689	300,000	300,000					
62 63 B.919		MUNICIPAL MITIGATION ASSISTANCE PROG	6,110,000	6,110,000	705,000	705,000	1,428,000	1,428,000	3,977,000				
64 65 B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000			1,000,000	1,000,000	50,000		200,000		
66 67 68 69 B.921		Total "Town Highway" Programs	79,194,940	79,194,940	58,754,103	58,754,103	14,882,400	14,882,400	4,558,437		200,000	800,000	
68 69 B.921		TRANSPORTATION BOARD	186,611	186,611	186,611	186,611							
70 71													
71 72 73 74 75 76		TOTAL PROGRAMS FY21 AS PASSED	680,760,427 656,466,869	685,535,427	282,190,668 265,580,308	282,190,668	356,221,034 350,643,331	360,996,034	5,860,316 6,497,615	0		11,397,637 11,100,770	22,202,720 20,982,875
74		% Change FY21 As Passed vs FY22 GOVREC			6.25%		1.59%		-9.81%	0.00%		2.67%	5.81%
75		% change FY22 HTC vs FY22 GOVREC		0.70% 4,775,000		0		1.34% 4,775,000					
77		<u> </u>		4,775,000				7,775,000					